

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM																																																											
1	<b>Name of the College/Institute:</b> Chetan Dattaji Gaikwad Institute of Management Studies, Pune <b>Code:</b> MB6204 <b>Stream:</b> MBA <b>Year:</b> 2026-27 <b>Location:</b> 25, Karve Road Pune-411004																																																										
2	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Academic Year</th><th style="text-align: center;">Fee Status</th><th style="text-align: center;">Tuition Fee</th><th style="text-align: center;">Development Fee</th><th style="text-align: center;">Total Fee</th></tr> </thead> <tbody> <tr> <td>Fee for Academic Year 2025-26</td><td>No Upward Revision</td><td style="text-align: center;">81937</td><td style="text-align: center;">11063</td><td style="text-align: center;">93000</td></tr> <tr> <td>Fee for Academic Year 2024-25</td><td>Approved</td><td style="text-align: center;">81937</td><td style="text-align: center;">11063</td><td style="text-align: center;">93000</td></tr> <tr> <td>Fee for Academic Year 2023-24</td><td>Approved</td><td style="text-align: center;">73129</td><td style="text-align: center;">9871</td><td style="text-align: center;">83000</td></tr> <tr> <td>Fee for Academic Year 2022-23</td><td>Approved</td><td style="text-align: center;">70484</td><td style="text-align: center;">9516</td><td style="text-align: center;">80000</td></tr> <tr> <td>Fee for Academic Year 2021-22</td><td>No Upward Revision</td><td style="text-align: center;">81081</td><td style="text-align: center;">8919</td><td style="text-align: center;">90000</td></tr> <tr> <td>Fee for Academic Year 2020-21</td><td>Approved</td><td style="text-align: center;">81081</td><td style="text-align: center;">8919</td><td style="text-align: center;">90000</td></tr> <tr> <td>Fee for Academic Year 2019-20</td><td>Approved</td><td style="text-align: center;">66093</td><td style="text-align: center;">6907</td><td style="text-align: center;">73000</td></tr> <tr> <td>b) Fee Proposed by College for AY 2026-27</td><td colspan="4" style="text-align: center;"><b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 142955</td></tr> <tr> <td>C) Year of recognition by respective council/Government :</td><td colspan="4" style="text-align: center;">2009</td></tr> <tr> <td>3.</td><td>Whether undertaking on stamp paper submitted reg. refund?</td><td colspan="3" style="text-align: center;">Y</td></tr> </tbody> </table>				Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	Fee for Academic Year 2025-26	No Upward Revision	81937	11063	93000	Fee for Academic Year 2024-25	Approved	81937	11063	93000	Fee for Academic Year 2023-24	Approved	73129	9871	83000	Fee for Academic Year 2022-23	Approved	70484	9516	80000	Fee for Academic Year 2021-22	No Upward Revision	81081	8919	90000	Fee for Academic Year 2020-21	Approved	81081	8919	90000	Fee for Academic Year 2019-20	Approved	66093	6907	73000	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 142955				C) Year of recognition by respective council/Government :	2009				3.	Whether undertaking on stamp paper submitted reg. refund?	Y		
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4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	14804407	61685
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1022050	4259
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3 )</b>	<b>15826457</b>	65944
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	9429183	39288
4.2.1	a) Less income	29000	121
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>25226640</b>	105111
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (756799) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>25226640</b>	105111
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2522664	10511
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	378400	1577
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1680000	7000
	Usage charge for building - <b>Second Shift</b> Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	156818	653
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>29964522</b>	124852
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(147+8+44+0+14+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	213	

	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>124852</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>124852</b>
4.10	Development fee (10% of 4.9.1)	<b>12485</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>137337</b>
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3121) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 3121 Ph.D Holder - 58.33% - Add = 1249 Research Publications in international journals & Patents - 0.73 per faculty per year - Add = 624 Placement of students - 73% - Add = 624	5618
4.10.3	Total Development Fee (4.10 + 4.10.2-(18103)) or Limited 15% of Tuition Fee(4.9.1- (18728)) whichever is less.	18103
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>142955</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission Cancellation Fees	29000
<b>Total</b>		<b>29000</b>

Date

Place

### Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)