

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

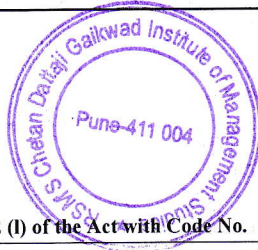
APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: Chetan Dattaji Gaikwad Institute of Management Studies, Pune Code: MB6204 Stream: MBA Year: 2024-25 Location: 25,Karve Road Pune-411004			
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No	83000	
		Approved Upward Revision	80000	
		Approved	90000	
		Approved	90000	
		Approved	73000	
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 121852 Rs.		
	c) Year of recognition by respective council/Government :	2009		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14587033	60779	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	365639	1523	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14952672	62303	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	5464858	22770	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20417530	85073	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (408351) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	20417530	85073	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2041753	8507	
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	306263	1276	
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	6500	
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0		
4.4	Depreciation on other assets at approved rates -	213377	889	
4.5	Total of (4.2.2.2 to 4.4)	24538923	102246	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240		
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	146		
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240		
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		
4.9	Per Student Fee (4.5/4.8)	102246		
4.9.1	Total Tuition Fee (4.9 + 5112 Vacancy Allowance) (5% increase due to less admissions if any)	107358		
4.10	Development fee (10% of 4.9.1)	10736		
4.10.1	Total fee (4.9.1 + 4.10)	118094		

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1610) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1610 Ph.D Holder - 60% - Add = 1074 Research Publications in international journals & Patents - 6.70 per faculty per year - Add = 537 Placement of students - 83% - Add = 537	3758
4.10.3	Total Development Fee (4.10 + 4.10.2-(14494)) or Limited 15% of Tuition Fee(4.9.1- (16104)) whichever is less.	14494
4.10.4	Total Fee (4.9.1 + 4.10.3)	121852

Date **5/12/2023**

Place **PUNE**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)